

2023

Avdelning	SA - SCI Teknikvetenskap		SC - SCI Centra		SF - Matematik		SH - Fysik		SK - Tillämpad fysik		SM - Teknisk Mekanik		Summa		Summa
	UTB	FOFU	UTB	FOFU	UTB	FOFU	UTB	FOFU	UTB	FOFU	UTB	FOFU	UTB	FOFU	
LÖNEBAS AVDELNINGSNIVÅ	1 046 544	1 132 067	0	871 432	56 561 257	80 621 649	12 769 194	68 805 584	18 351 706	132 406 015	32 629 701	149 174 425	121 358 402	433 011 172	554 369 574
LÖNEBAS PROJEKT/AVDELNING	1 046 544	1 132 067	0	871 432	52 093 205	78 375 565	11 196 881	65 818 965	16 078 195	125 581 340	28 783 668	142 017 341	109 198 493	413 796 710	522 995 203
Gem KTH	261 774	253 816	0	195 380	14 147 750	18 075 829	3 193 977	15 426 600	4 590 339	29 686 176	8 161 715	33 445 748	30 355 555	97 083 548	127 439 103
Gem skola	116 973	57 362	0	44 155	6 321 909	4 085 094	1 427 226	3 486 375	2 051 189	6 709 005	3 647 055	7 558 659	13 564 351	21 940 649	35 505 000
Gem avd	0	0	0	0	8 949 938	5 775 550	1 924 769	5 299 829	1 806 511	11 639 703	4 834 025	13 475 315	17 515 243	36 190 397	53 705 640
Total OH	378 747	311 178	0	239 535	29 419 597	27 936 472	6 545 972	24 212 804	8 448 039	48 034 883	16 642 794	54 479 722	61 435 149	155 214 594	216 649 743
TRIGGRAR															
Gem KTH (TBK)	25,01%	22,42%	#DIV/0!	22,42%	27,16%	23,06%	28,53%	23,44%	28,55%	23,64%	28,36%	23,55%	27,80%	23,46%	
Gem skola (TBS)	11,18%	5,07%	#DIV/0!	5,07%	12,14%	5,21%	12,75%	5,30%	12,76%	5,34%	12,67%	5,32%	12,42%	5,30%	
Gem avd (TBA)	0,00%	0,00%	#DIV/0!	0,00%	17,18%	7,37%	17,19%	8,05%	11,24%	9,27%	16,79%	9,49%	16,04%	8,75%	
Summa	36,19%	27,49%	#DIV/0!	27,49%	56,47%	35,64%	58,46%	36,79%	52,54%	38,25%	57,82%	38,36%	56,26%	37,51%	